Ministerul Finantelor

BUGET INDIVIDUAL

F1103_A2.0.179 Suma de control 35417332

An pentru care se depune bugetul	2	0	2	6
An Aprobare	2	0	2	6

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ○ Provizoriu (1/12) ○ Initial ◉ Modificari ○ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica: SC GM AUREL TEODORESCU STEJARI Cod fiscal: 2 9 2 2 4 3 7 5 ☐ Sector special

Sector bugetar: 01. Bugetul de stat

Mod afisare pe ecran: ○ Numai indicatorii selectati ◉ Indicatorii selectati si totalurile calculate ○ Numai totalurile calculate ○ Editare

01. Bugetul de stat: 0000002510 Educatie preuniversitara - A. Integral de la buget (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		2.064.319	0	0	0	0	2.064.319	2.064.319	
65		2.064.319	0	0	0	0	2.064.319	2.064.319	
6503		743.067	0	0	0	0	743.067	743.067	
650301		242.431	0	0	0	0	242.431	242.431	
65030110		242.431	0	0	0	0	242.431	242.431	
6503011001		236.540	0	0	0	0	236.540	236.540	
650301100101		221.439	0	0	0	0	221.439	221.439	X
650301100105		2.945	0	0	0	0	2.945	2.945	X
650301100106		5.508	0	0	0	0	5.508	5.508	X
650301100117	IH	6.648	0	0	0	0	6.648	6.648	X

6503011003		5.891	0	0	0	0	5.891	5.891	
650301100307	CAM	5.480	0	0	0	0	5.480	5.480	X
650301100308	CbPANA	411	0	0	0	0	411	411	X
650302		500.636	0	0	0	0	500.636	500.636	
65030210		500.636	0	0	0	0	500.636	500.636	
6503021001		489.773	0	0	0	0	489.773	489.773	
650302100101		468.410	0	0	0	0	468.410	468.410	X
650302100105		7.473	0	0	0	0	7.473	7.473	X
650302100106		12.416	0	0	0	0	12.416	12.416	X
650302100117	IH	1.474	0	0	0	0	1.474	1.474	X
6503021003		10.863	0	0	0	0	10.863	10.863	
650302100307	CAM	10.863	0	0	0	0	10.863	10.863	X
6504		1.321.252	0	0	0	0	1.321.252	1.321.252	
650401		1.321.252	0	0	0	0	1.321.252	1.321.252	
65040110		970.583	0	0	0	0	970.583	970.583	
6504011001		946.471	0	0	0	0	946.471	946.471	
650401100101		895.369	0	0	0	0	895.369	895.369	X
650401100105		12.443	0	0	0	0	12.443	12.443	X
650401100106		27.955	0	0	0	0	27.955	27.955	X
650401100117	IH	10.704	0	0	0	0	10.704	10.704	X
6504011002		3.200	0	0	0	0	3.200	3.200	
650401100206		3.200	0	0	0	0	3.200	3.200	X
6504011003		20.912	0	0	0	0	20.912	20.912	

650401100307	CAM	20.912	0	0	0	0	20.912	20.912	X
65040157		527	0	0	0	0	527	527	
6504015702		527	0	0	0	0	527	527	
650401570202		527	0	0	0	0	527	527	X
65040159		247.118	0	0	0	0	247.118	247.118	
650401590100		232.789	0	0	0	0	232.789	232.789	X
650401591700		14.329	0	0	0	0	14.329	14.329	X
65040160	pfsafnpnrr	103.024	0	0	0	0	103.024	103.024	
650401600100	fen	92.740	0	0	0	0	92.740	92.740	X
650401600300	SATVA	10.284	0	0	0	0	10.284	10.284	X
Sold(venituri - cheltuieli):		-2.064.319	0	0	0	0	-2.064.319	-2.064.319	

Introducere: ○ Venit ◉ **Cheltuiala**

Clasificatie Functionala [ ] [ ] [ ] Denumire [ ]

Clasificatie Economica [ ] [ ] [ ] Denumire [ ]

Valoare credit bugetar An curent [ ] An+1 [ ] An+2 [ ] An+3 [ ] An+4+... [ ]

Valoare credit de angajament An curent [ ]

Valoare limita credit de angajament An curent [ ]

Adauga indicator

Program bugetar 0000000000 0000

Sursa finantare [ ]

Adauga Programe / Surse de Finantare

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VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI.
NERESPECTAREA ACESTOR INSTRUCTIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML Import XML